

**COUNTY OF CHARLESTON, SOUTH CAROLINA**  
**EMERGENCY MEDICAL SERVICES SPECIAL REVENUE FUND**  
**SCHEDULE OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE-**  
**BUDGET AND ACTUAL**  
**For the Year Ended June 30, 2007**

	<u>BUDGETED AMOUNTS</u>			VARIANCE WITH FINAL BUDGET POSITIVE (NEGATIVE)
	<u>ORIGINAL</u>	<u>FINAL</u>	<u>ACTUAL</u>	
<b>Revenues:</b>				
Intergovernmental	\$ 68,561	\$ 60,925	\$ 53,809	\$ (7,116)
<b>Total revenues</b>	<b>68,561</b>	<b>60,925</b>	<b>53,809</b>	<b>(7,116)</b>
<b>Expenditures:</b>				
<b>Current:</b>				
Public safety	72,552	65,471	57,508	7,963
<b>Total expenditures</b>	<b>72,552</b>	<b>65,471</b>	<b>57,508</b>	<b>7,963</b>
Deficiency of revenues under expenditures	(3,991)	(4,546)	(3,699)	847
<b>Other financing sources:</b>				
Transfers in	3,991	4,546	4,134	(412)
Net change in fund balance	-	-	435	435
Fund balance at beginning of year	-	-	-	-
Fund balance at end of year	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 435</u>	<u>\$ 435</u>

See notes to financial statements.